

FINANCE CANDIDATE - JOB DESCRIPTION

Designation: Business Financial Management (Business Finance Manager)

Location:

Qualification: CMA (ICWA)

Experience:

IT Skill: Excel, PPT, SAP, Word

Job Profile

Finance & Accounts

- *Review of monthly and quarterly operating financial statements, forecasts and variance analysis.*
- *Provides financial and trend analysis.*
- *Coordinates the budgeting process for the country; provides variance reporting and analysis and ensures budget compliance.*
- *Tracks revenue and provides financial forecasting; monitors trends and key performance indicators.*
- *Identifies and implements enhancements to accounting and other finance related policies, procedures and internal controls while adhering to corporate financial and accounting policies.*
- *Provides sales and contract support, including margin forecasting and analysis.*
- *Maintains financial security by following proper internal accounts controls; applies Generally Accepted Accounting Principles (GAAP) and develops or recommends accounting methods and procedures.*
- *Participates in yearly external audit process and provides documentation requested from internal or external auditors as requested.*
- *Provide analysis of standard cost and average cost calculation for the several different business units.*
- *Manage the team providing guidance and support.*

- CTC p.a.10 to 13L
- Job location GGN & BLR
- No. of vacancies (tentative)2